

## Explanation of variances – pro forma

Name of smaller authority:

Coombe Bissett Parish Council

County area (local councils and parish meetings only):

Wiltshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

• a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	45,707	42,279				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	11,000	12,000	1,000	9.09%	NO		
3 Total Other Receipts	3,393	1,679	-1,714	50.52%	YES		No grants received
4 Staff Costs	4,525	5,348	823	18.19%	YES		Cerk increase of hours and back dated pay award
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,296	8,636	-4,660	35.05%	YES		Everyday running costs, no large projects
7 Balances Carried Forward	42,279	41,974				VARIANCE EXPLANATION NOT REQUIRED	
					YES	EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	42,279	41,974				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	37,000	44,978	7,978	21.56%	YES		Increase in assets
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable